

Tanggal : 01-01-2024 s.d. 31-03-2024

URAIAN	APBN-P	REALISASI					
		POSTED	UNPOSTED PM	UNPOSTED GR	Masih di MPN	JUMLAH	%
A. Pendapatan dan Hibah	249.012.212.000	7.826.688.717.752	-	1.188.597.167	143.021.533.491	7.970.898.848.410	3201,01
I. Penerimaan Dalam Negeri	249.012.212.000	7.826.684.217.752	-	1.188.597.167	143.021.533.491	7.970.894.348.410	3201,01
1. Penerimaan Perpajakan	-	7.659.122.826.502	-	1.188.597.167	143.018.205.491	7.803.329.629.160	0
a. Pajak Dalam Negeri	-	7.144.386.109.530	-	1.188.597.167	106.917.308.491	7.252.492.015.188	0
i. Pajak Penghasilan	-	2.335.516.447.628	-	1.188.597.167	14.878.315.573	2.351.583.360.368	0
- Migas	-	535.000	-	-	-	535.000	0
- Non Migas	-	2.335.515.912.628	-	1.188.597.167	14.878.315.573	2.351.582.825.368	0
ii. Pajak Pertambahan Nilai	-	2.871.838.329.315	-	-	12.702.263.238	2.884.540.592.553	0
iii. Pajak Bumi dan Bangunan	-	1.119.534.568	-	-	-	1.119.534.568	0
v. Cukai	-	1.865.910.476.000	-	-	78.766.229.680	1.944.676.705.680	0
vi. Pajak Lainnya	-	70.001.322.019	-	-	570.500.000	70.571.822.019	0
b. Pajak Perdagangan Internasional	-	514.736.716.972	-	-	36.100.897.000	550.837.613.972	0
i. Bea Masuk	-	502.200.809.972	-	-	34.979.311.000	537.180.120.972	0
ii. Bea Keluar/Pungutan Ekspor	-	12.535.907.000	-	-	1.121.586.000	13.657.493.000	0
2. Penerimaan Negara Bukan Pajak	249.012.212.000	167.561.391.250	-	-	3.328.000	167.564.719.250	67,29
c. PNBPN Lainnya	100.124.312.000	129.360.079.998	-	-	3.328.000	129.363.407.998	129,2
d. Pendapatan Badan Layanan Umum	148.887.900.000	38.201.311.252	-	-	-	38.201.311.252	25,66
B. Belanja Negara	22.583.221.046.000	4.762.034.993.801	-	-	-	4.762.034.993.801	21,09
I. Belanja Pemerintah Pusat	12.020.535.774.000	1.831.644.463.123	-	-	-	1.831.644.463.123	15,24
1. Belanja Pegawai	2.002.008.663.000	522.907.570.127	-	-	-	522.907.570.127	26,12
2. Belanja Barang	4.617.869.929.000	926.455.339.696	-	-	-	926.455.339.696	20,06
3. Belanja Modal	5.400.657.182.000	382.281.553.300	-	-	-	382.281.553.300	7,08
II. Transfer Ke Daerah	10.562.685.272.000	2.930.390.530.678	-	-	-	2.930.390.530.678	27,74
1. Dana Bagi Hasil	948.499.436.000	154.119.361.050	-	-	-	154.119.361.050	16,25
2. Dana Alokasi Umum	5.097.783.622.000	1.587.480.772.000	-	-	-	1.587.480.772.000	31,14
3. Dana Transfer Khusus	4.465.980.752.000	1.173.313.606.128	-	-	-	1.173.313.606.128	26,27
a. Dana Alokasi Khusus Fisik	500.131.398.000	-	-	-	-	-	0
b. Dana Alokasi Khusus NonFisik	3.965.849.354.000	1.173.313.606.128	-	-	-	1.173.313.606.128	29,59
7. Dana Insentif Fiskal	50.421.462.000	15.476.791.500	-	-	-	15.476.791.500	30,69
C. Keseimbangan Primer	-	-	-	-	-	-	0
D. Surplus/Defisit Anggaran	(22,334,208,834,000)	3.064.653.723.951	-	-	-	3.208.863.854.609	-14,37